

Data RUP
Rekap Kementerian
di Lingkungan Kementerian Komunikasi dan Informatika Tahun 2019

| NO | SATKER | PENYEDIA | | SWAKELOLA | | Penyedia Dalam Swakelola | | JUMLAH RUP | | PAGU RUP | PAGU DIPA | SELISIH PAGU (Rp.) | % Selisih Pagu (+/-) | KET |
|---------------|---------------|------------|------------------|--------------|----------------|--------------------------|----------------|--------------|--------------------------|--------------------------|--------------------------|----------------------------|----------------------|------------|
| | | PAKET | PAGU | PAKET | PAGU | PAKET | PAGU | PAKET | PAGU | | | | | |
| 1 | BALITBANG SDM | 53 | 20,982 | 283 | 128,746 | 72 | 16,082 | 408 | 165,812,000,000 | 165,812,000,000 | 187,661,138,000 | (21,849,138,000) | -12% | |
| 2 | DITJEN SDPPI | 242 | 66,060 | 1,186 | 519,916 | 620 | 140,592 | 2,048 | 726,596,000,000 | 726,596,000,000 | 726,076,990,000 | 519,010,000 | 0% | |
| 3 | BP3TI | 80 | 1,824,938 | 1 | 1,260 | - | - | 81 | 1,826,198,000,000 | 1,826,198,000,000 | 3,168,710,022,000 | (1,342,512,022,000) | -42% | |
| 4 | DITJEN APTIKA | 10 | 45,614 | - | - | - | - | 10 | 45,614,000,000 | 45,614,000,000 | 220,161,333,000 | (174,547,333,000) | -79% | |
| 5 | DITJEN IKP | 25 | 34,792 | 68 | 44,919 | 569 | 52,128 | 662 | 131,842,000,000 | 131,842,000,000 | 216,837,350,000 | (84,995,350,000) | -39% | |
| 6 | DITJEN PPI | 1 | 1,766 | 1 | 9,739 | 1 | 614 | 3 | 12,120,000,000 | 12,120,000,000 | 210,644,162,000 | (198,524,162,000) | -94% | |
| 7 | ITJEN | - | - | - | - | - | - | - | - | - | 14,250,536,000 | (14,250,536,000) | -100% | |
| 8 | SETJEN | 63 | 31,475 | 145 | 46,146 | 678 | 39,284 | 886 | 116,906,000,000 | 116,906,000,000 | 209,762,824,000 | (92,856,824,000) | -44% | |
| JUMLAH | | 474 | 2,025,627 | 1,684 | 750,726 | 1,940 | 248,700 | 4,098 | 3,025,088,000,000 | 3,025,088,000,000 | 4,954,104,355,000 | (1,929,016,355,000) | | (4) |